

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance / Resolution Number: 21-22

Be it ordained/resolved by the **City of Portage Common Council** that for the expenses of **PORTAGE CIVIL CITY** for the year ending December 31, **2022** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **PORTAGE CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **City of Portage Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
City of Portage Common Council	Common Council and Mayor	10/27/2021

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$21,487,673	\$17,000,000	0.9841
0180	DEBT SERVICE	\$461,537	\$461,537	0.0027
0182	BOND #2	\$1,076,520	\$1,076,520	0.0062
0341	FIRE PENSION	\$649,235	\$0	0.0000
0342	POLICE PENSION	\$649,979	\$0	0.0000
0346	INSURANCE	\$272,650	\$250,000	0.0014
0706	LOCAL ROAD & STREET	\$657,479	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$3,376,935	\$2,100,000	0.1216
0720	MAJOR MOVES - TOLLROAD COUNTIES	\$140,000	\$0	0.0000
1301	PARK & RECREATION	\$1,011,950	\$1,011,000	0.0059
1310	PARK NONREVERTING - CAPITAL	\$250,000	\$0	0.0000
2202	BUILDING DEMOLITION	\$100,000	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$80,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$504,264	\$504,000	0.0292
2411	ECONOMIC DEV INCOME TAX CEDIT	\$3,037,969	\$0	0.0000
6401	SANITATION	\$2,956,975	\$0	0.0000
		\$36,713,166	\$22,403,057	1.1511

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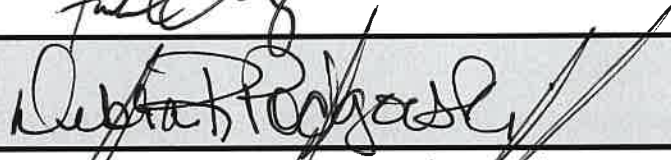

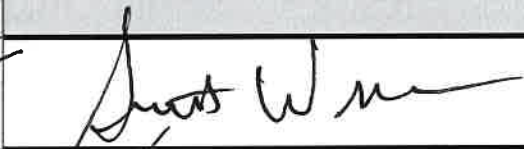



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Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Local Law Enforcement Continuing Education	\$25,625
9501	Park Non-Reverting Operating	\$359,078
9502	Sidewalk Waiver	\$50,000
9503	Wheel/Excise Tax	\$1,009,655
9504	Port Authority	\$22,525
9505	Park & Recreation Impact Fee	\$0
9506	Marina Operating	\$408,325
9507	Wheel Tax	\$1,025,000
9509	Community Crossings Grant Match	\$2,000,000
		\$4,900,208

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Name		Signature
Ferdinand Alvarez	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Debbie Podgorski	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Gina Giese-Hurst	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Patrick Clem	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Scott Williams	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Brian Gulley	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Collin Czilli	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Nina Rivas	Clerk-Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
Sue Lynch	Approve <input checked="" type="checkbox"/> Veto <input type="checkbox"/>		10/27/21

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes No