

**ADDITIONAL APPROPRIATION & REDUCTION  
ORDINANCE #22-07**

Whereas, it has been determined that it is now necessary to appropriate more money than was originally appropriated in the annual budget; now, therefore:

Sec. 1. Be it ordained (resolved) by the Common Council of the City of Portage, Porter County, that for the expenses of the taxing unit, the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to laws governing the same:

Fund Name: 2403 ARP Grant Fund	AMOUNT REQUESTED	AMOUNT APPROVED BY FISCAL BODY
Major Budget Classification:		
Personal Services	\$3,508,124.00	\$ _____
Supplies	\$139,000.00	\$ _____
Other Services & Charges	\$148,000.00	\$ _____
<b>TOTAL for ARP Grant Fund:</b>	<b>\$3,795,124.00</b>	<b>\$ _____</b>

Sec. 2. Whereas, it has been shown that certain existing appropriations now have unobligated balances that will not be needed for the purposes for which appropriated, it is further ordained (resolved) that the following existing appropriations be reduced in the following amounts:

Fund Name: 1101 General Fund	AMOUNT OF REDUCTION REQUESTED	AMOUNT OF REDUCTION APPROVED BY FISCAL BODY
Major Budget Classification:		
Personal Services		
1101200413.0500	\$1,200,000.00	\$ _____
1101210413.0500	\$1,200,000.00	\$ _____
<b>TOTAL for General Fund:</b>	<b>\$2,400,000.00</b>	<b>\$ _____</b>

Fund Name: 2204 Park & Recreation Fund

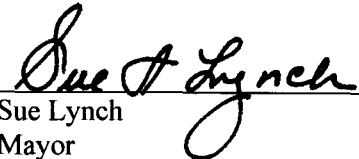
Major Budget Classification:		
Personal Services		
2204500413.0500	\$142,481.00	\$ _____
Supplies		
2204500422.0210	\$17,000.00	\$ _____
Other Services and Charges		
2204500434.0200	\$41,000.00	\$ _____
2204500435.0100	\$60,000.00	\$ _____
2204500435.0200	\$35,000.00	\$ _____
2204500435.0400	\$12,000.00	\$ _____
<b>TOTAL for Park &amp; Recreation Fund:</b>	<b>\$307,481.00</b>	<b>\$ _____</b>

Fund Name: 2201 Motor Vehicle Highway

Major Budget Classification:		
Personal Services		
2201300413.0500	\$965,643.00	\$ _____
Supplies		
2201500422.0210	\$122,000.00	\$ _____
<b>TOTAL for Motor Vehicle Highway:</b>	<b>\$1,087,643.00</b>	<b>\$ _____</b>

\*\*\*\*\*

Adopted this 27th day of April, 2022.

  
\_\_\_\_\_  
Sue Lynch  
Mayor

ATTEST:

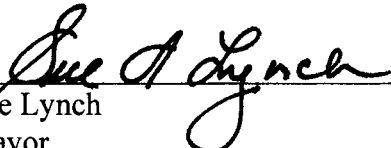
  
\_\_\_\_\_  
Nina Rivas  
Clerk-Treasurer

Presented by me to the Mayor of the City of Portage, Porter County, Indiana

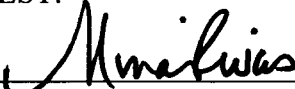
This 27<sup>th</sup> day of April, 2022

Approved by me, the Mayor of the City of Portage, Porter County, Indiana

This 27<sup>th</sup> day of April, 2022

  
\_\_\_\_\_  
Sue Lynch  
Mayor

ATTEST:

  
\_\_\_\_\_  
Nina Kivas  
Clerk-Treasurer