

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance / Resolution Number: 22-22

Be it ordained/resolved by the **City of Portage Common Council** that for the expenses of **PORTAGE CIVIL CITY** for the year ending December 31, **2023** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **PORTAGE CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **City of Portage Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
City of Portage Common Council	Common Council and Mayor	11/01/2022

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$0	\$0	0.0000
0101	GENERAL	\$21,338,676	\$17,000,000	0.8911
0180	DEBT SERVICE	\$402,200	\$368,925	0.0193
0182	BOND #2	\$1,117,865	\$1,109,720	0.0582
0254	LOCAL INCOME TAX	\$3,402,648	\$0	0.0000
0341	FIRE PENSION	\$649,235	\$0	0.0000
0342	POLICE PENSION	\$649,729	\$0	0.0000
0346	INSURANCE	\$261,250	\$261,250	0.0137
0706	LOCAL ROAD & STREET	\$728,479	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$3,315,758	\$2,194,500	0.1150
0720	MAJOR MOVES - TOLLROAD COUNTIES	\$141,000	\$0	0.0000
1110	FIRE EQUIPMENT	\$300,000	\$0	0.0000
1301	PARK & RECREATION	\$1,056,495	\$1,056,495	0.0554
1310	PARK NONREVERTING - CAPITAL	\$0	\$0	0.0000
2202	BUILDING DEMOLITION	\$126,000	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$120,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$953,905	\$906,210	0.0475
2430	REDEVELOPMENT - GENERAL	\$2,000,000	\$0	0.0000
2431	REDEVELOPMENT - CAPITAL	\$12,000,000	\$0	0.0000
6402	TRASH / SANITATION - OPERATING	\$2,757,076	\$0	0.0000
		\$51,320,316	\$22,897,100	1.2002

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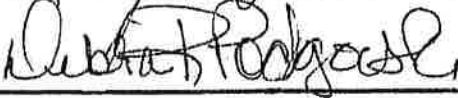
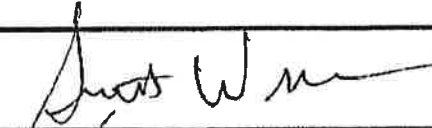
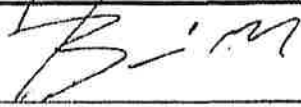
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Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Local Law Enforcement Continuing Education	\$25,000
9501	Park Non-Reverting Operating	\$0
9502	Sidewalk Waiver	\$0
9503	Wheel/Excise Tax	\$1,009,655
9504	Port Authority	\$24,000
9505	Park & Recreation Impact Fee	\$268,735
9506	Marina Operating	\$632,193
9507	Wheel Tax	\$79,613
9508	ARP Fund	\$4,227,038
9509	Motor Vehicle Highway - Restricted	\$2,985,370
9510	Corporation Bond (Bond #2 Proceeds)	\$1,824,573
		\$10,893,805

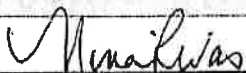
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ORD No. 22-22

Name		Signature
Ferdinand Alvarez	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Debbie Podgorski	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Gina Giese-Hurst	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Patrick Clem	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Scott Williams	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Brian Gulley	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Collin Czilli	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Nina Rivas	Clerk-Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
Sue Lynch	Approve <input checked="" type="checkbox"/> Veto <input type="checkbox"/>		11/01/22

In accordance with IC 6-1.1-17-18(k), we state our intent to issue debt after December 1 and before January 1

Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes No